



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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January 4, 2016

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio**
Majority Leader & Rules Chair

Subject: **Fiscal Note**

Hafa Adai!

Attached please find the fiscal note for the bill number listed below. Please note that the fiscal note and fiscal note waivers are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 212-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 212-33 (COR)**

AN ACT TO AUTHORIZE THE ATTORNEY GENERAL THE USE OF FUNDS FOR EXPERTS IN FEDERAL LITIGATION CASES.

Department/Agency Appropriation Information	
Dept./Agency Affected: Office of the Attorney General	Dept./Agency Head: Atty. Gen. Elizabeth Barrett-Anderson
Department's General Fund (GF) appropriation(s) to date:	16,165,153
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$16,165,153

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Joahin Guerrero</u>	Date: <u>12/29/15</u>	Director: <u>Jose S. Calvo</u>	Date: <u>JAN 04 2016</u>
Joahin Guerrero, BMA I		Jose S. Calvo, Director	

Notes:
The proposed legislation intends to amend Sections 2 and 3 of Public Law 33-01 in seeking continuing authorization of the Attorney General in Fiscal Year 2016 for the utilization of unexpended local appropriation funds of up to \$700,000 from the Office of the Attorney General's FY 2014 approved budget for securing experts in federal litigation cases in the United States District Court of Guam. The unexpended/unobligated balance of FY 2014 appropriations of the Attorney General's Office as of 9/30/2014 is approximately \$720,955 (excluding local matching funds). The fiscal impact in continuing to procure litigation experts for such cases is currently estimated at \$500,000 by the Attorney General's Office.